



*Johnson County Texas*



# *CAD-RMS*

Jeff Ramey  
CEO  
TodoVerde LLC  
[jeff@todoverdellc.com](mailto:jeff@todoverdellc.com)  
214.538.0800

Dorey Thompson  
CTO  
TodoVerde LLC  
[dorey@todoverdellc.com](mailto:dorey@todoverdellc.com)  
432.528.3034

# *Contents*

---

- Background
  - Validation of CAD-RMS Solution Contracts
  - Assistance with CAD-RMS solution
  - Review Three (3) options
  - CAD-RMS Solution Costs
  - Q&A
-

# *Background*

---

- Johnson County engaged TodoVerde to begin technology overview of CAD-RMS solution contracts
  - Compare existing vendors and review Sciens readiness assessment
  - Work with vendors to confirm contracts meet JoCo requirements and cooperative agreement
  - TodoVerde Solution Architect Engineers review of live production versions of CAD-RMS options
  - Confirm and compare solutions between On-Premise, Hybrid, and Cloud options
  - Introduction to a 3<sup>rd</sup> option of consortium with City of Burlison
-

# *Background*

---

- Data gathering and Required Systems
  - Identify Conflicts with data acquired
  - Confirm data with participating agencies
  - Build a cost comparison model based on data
  - Identify and estimate soft costs outside the cost of the CAD-RMS software solution
  - Run the cost model for the Onboarding through go live
  - Compare Total Cost over 5 years
-

# *CAD-RMS Solutions*



- Option 1 - Soma Global: Cloud platform and will be hosted and maintained in AWS
  - Option 2 - Central Square On Premise/ Hybrid: Johnson County will implement, manage and maintain CAD-RMS software on JoCo hardware
  - Option 3- City of Burleson Consortium Central Square: Burleson will implement, manage, and maintain CAD-RMS on Burleson hardware and costs will be distributed to all participating agencies
-

# *CAD-RMS Solution Costs*

---

- Total Onboarding and 1<sup>st</sup> year licensing
  - Option 1- Soma Global: - **\$1,434,624.80**
  - Option 2- Central Square Stand Alone JoCo: - **\$ 4,539.021.25**
  - Option 3- Central Square with Burleson: **\$ 3,002,368.00**
-

# *CAD-RMS Solution Costs*

## *YR 2,3,4,5*

---

- Soma Global- YR 2: \$ 495,550.44 YR 3: \$ 520,327.76 YR 4: \$ 546,344.35 YR 5: \$ 573,661.82
  - CS JoCo Alone- YR 2: \$ 759,120.00 YR 3: \$ 759,120.00 YR 4: \$ 759,120.00 YR 5: \$ 759,120.00
  - CS w/Burleson- YR 2: \$ 970,178.00 YR 3: \$ 970,792.00 YR 4: \$ 1,005,857.00 YR 5: \$ 1,001,458.00
-

*Q & A*

---

---